

Pete Brown Junior Tennis Program



2020 Budget for NJTL Program

Full Year Round Program- Spring, Summer, Fall, & Winter

(9 weeks NJTL coaching sessions with 5 coaches - 4 sessions)

Jesse Tatum Harvard Park \$12,600

Coaches Fees \$630 for 9 weeks x 5 coaches = \$12,600 for 4 sessions

Total - 200 kids

Marketing & Promotion

Local neighborhood marketing, promotions, supplies, website updates,
and bi-monthly newsletters. 2,500

*Tennis Equipment 2,500

Total Budget \$17,600

*Equipment Breakdown

Green Dot balls(4)	\$232.00
Red Tennis balls(4)	\$232.00
Regular Tennis Balls (4)	\$248.00
Quick Start Nets (4)	\$380.00
Adult Pre-Strung Rackets (4)	\$64.00
Composite Rad Elite (2)	\$52.00
25 in. Alum Rackets (4)	\$52.00
25 in. Comp Rackets (2)	\$66.00
300 Ball Feeding Basket (1)	\$148.00
QST Ring Targets	\$144.00
QST Court Lines	\$392.00

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